

**KBE APPROVAL DATE: AUGUST 2021**  
**McCRACKEN COUNTY SCHOOLS**  
**DISTRICT FACILITIES PLAN**

**NEXT DFP DUE: JUNE 2025**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-3, PS-5, 4-5, 6-8, & 9-12
- 2.a. Long Range Plan PS-3, 4-5, 6-8, & 9-12 (Lone Oak and Reidland Attendance Centers)
- 2.b. Long Range Plan PS-5, 6-8, & 9-12 (Heath Attendance Centers)

<b>SCHOOL CENTERS</b>	<b>School Class.</b>	<b>Status</b>	<b>Organization</b>	<b>2019 SAAR Enrollment /Current Capacity [Proposed Capacity]</b>
<b>1. Secondary</b>				
a. McCracken County High School	A1	Permanent	9-12 Center	2070 / 2062
b. McCracken County Open Campus <i>*Currently housed at old Heath Middle School.</i>	A5	Permanent	9-12 Center	67 / 419
<b>2. Middle</b>				
a. Heath Middle School	A1	Permanent	6-8 Center	506 / 835
b. Lone Oak Middle School (New 2021)	A1	Permanent	6-8 Center	801 / 867
c. Reidland Middle School <i>Shares campus/facilities with Reidland Intermediate</i>	A1	Permanent	6-8 Center	339 / 363
<b>3. Intermediate</b>				
a. Lone Oak Intermediate School <i>Move to old Lone Oak Middle School to become Permanent 4-5 Center</i>	A1	<i>Transitional</i>	4-5 Center	517 / 700
<i>Existing Lone Oak Intermediate to become new Board Office</i>				517 / 650
b. Reidland Intermediate School <i>Shares campus/facilities with Reidland Middle School</i>	A1	Permanent	4-5 Center	245 / 242
<b>4. Elementary</b>				
a. Concord Elementary School <i>*Proposed increased capacity based on construction of additional classrooms.</i>	A1	Permanent	PS-5 Center	637 / 629 637 / [654]
b. Heath Elementary School	A1	Permanent	PS-5 Center	407 / 492
c. Hendron/Lone Oak Elementary School	A1	Permanent	PS-3 Center	424 / 545
d. Lone Oak Elementary School	A1	Permanent	PS-3 Center	517 / 750
e. Reidland Elementary School	A1	Permanent	PS-3 Center	504 / 591

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 - 2024 Biennium)**

**2. Priority 2 - Educational Projects Not Scheduled within the Biennium**

**2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.**

		Eff. %	Cost Est.
1. McCracken County Skills Center	36,395 sf	74%	
New construction to accommodate vocational trade programs, consisting of classrooms, shops and administrative areas.			
			\$ 11,022,767
Automotive Technology - 1 Teacher	5,700 sf		
Auto Body - 1 Teacher	5,775 sf		
Engineering Technology - 1 Teacher	3,800 sf		
Construction Technology-Electrical - 1 Teacher	4,250 sf		
Construction Technology-Carpentry - 1 Teacher	4,750 sf		
Welding - 1 Teacher	5,050 sf		
Health Sciences Education - 1 Teacher	2,550 sf		
Information Technology - 1 Teacher	2,800 sf		
Administrative Suite (300 to 599 Enrollment)	1,720 sf		

**2c. Major renovation of educational facilities including; construction of additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly listed by number, space, type and size of proposed added space.**

		Eff. %	Cost Est.
1. Heath Middle School (includes Cafe, Gym, Aud, outlying bldgs)	1950, 1953, 1955, 1968, 1975, 1991, 1997		
	119,130 gsf		
Major Renovation only to sections exceeding 30 years in age through the planning cycle include; safety improvements, accessibility improvements, roofing, doors, flooring, paint, grading and drainage structures, site accessibility, parking resurfacing, interior finishes and accessories, plumbing, plumbing fixture replacements, toilets, improvements to sewage treatment plant, windows, lighting updates, technology, sprinkler replacement, fire alarm, HVAC and public address.			
			\$ 14,712,716
2. Reidland Middle School & Intermediate (includes Cafe, Gym and outlying bldgs)	1953, 1965, 1991, 2014, 2015		
	86,943 gsf		
Major Renovation only to sections exceeding 30 years in age through the planning cycle which includes; parking lot improvements, safety improvements, accessibility improvements, roofing, gymnasium HVAC, cafeteria and toilet renovations, classroom renovations, awnings, lockers and showers, lighting updates, power, lighting, technology, school relocation costs, and central HVAC renovation.			
			\$ 13,833,726
3. Old Lone Oak Middle School to become Lone Oak Intermediate (includes Gym and outlying bldgs)	1960, 1972, 1994		
	121,669 gsf		
Major Renovation only to sections exceeding 30 years in age through the planning cycle which includes; demolition (19,950 sf total area being demolished), safety improvements, accessibility improvements, site development, grading and drainage structures, site accessibility, parking resurfacing, playground, secure entry, roofing, metal paneling, windows, flooring, ceilings, doors, elevator, asbestos abatement, locker rooms, interior finishes and accessories, kitchen upgrades, age-appropriate toilets and drinking fountains, plumbing, HVAC, power, technology and lighting.			
			\$ 8,415,447

4.	Concord Elementary School	1952, 1967, 2002	59,408 gsf					
	Major Renovation only to sections exceeding 30 years in age through the planning cycle which includes; grading and drainage structures, parking resurfacing, safety improvements, accessibility improvements, roofing, toilets, water sealant, secure entry, walkway covers, door canopies, interior finishes & accessories, plumbing fixtures, HVAC electrical power, & lighting.						\$	9,911,349
	Construct:	1 Pre-school Classroom	825 sf	825 nsf	74%	\$	271,180	
	Construct:	6 Resource Rooms	400 sf	2,400 nsf	74%	\$	788,886	
	Construct:	1 Std Clsrm	800 sf	800 nsf	74%	\$	262,962	
	(Classrooms divisible as Resource Rooms when required)							
5.	Heath Elementary School	1980, 2002	43,334 sf					
	Major Renovation only to sections exceeding 30 years in age through the planning cycle which includes; site development, parking resurfacing, safety improvements, accessibility improvements, roofing, windows, doors, toilets, lighting updates, interior renovations for Office, interior finishes & accessories, plumbing fixtures, close treatment plant and reroute to Middle School, HVAC, electrical upgrades, technology and public address.						\$	7,391,918
	Construct:	1 Physical Education	5,500 sf	5,500 nsf	74%	\$	1,807,865	
	Construct:	1 Std Clsrm (LIPSA)	800 sf	800 nsf	74%	\$	262,962	
	Construct:	1 Library/Media Center	3,125 sf	3,125 nsf	74%	\$	1,027,196	
6.	Hendron/Lone Oak Elementary School	1979, 1992	45,686 gsf					
	Major Renovation only to sections exceeding 30 years in age through the planning cycle which includes; grading and drainage structures, site development, parking resurfacing, safety improvements, accessibility improvements, roofing & decking, awnings, doors, toilets and lavatories, lighting updates, interior finishes & accessories, interior renovations for Office area, fire suppression repairs, drinking fountains, plumbing, HVAC, power, lighting, technology and fire alarm.						\$	7,340,589
	Construct:	1 Physical Education	5,500 sf	5,500 nsf	74%	\$	1,807,865	
	Construct:	1 Library/Media Center	3,125 sf	3,125 nsf	74%	\$	1,027,196	
7.	Lone Oak Elementary School	1958, 1992, 2002	93,929 gsf					
	Major Renovation only to sections exceeding 30 years in age through the planning cycle which includes; grading and drainage structures, parking resurfacing, safety improvements, accessibility improvements, roofing, toilets, concrete, windows, doors, interior finishes & accessories, kitchen equipment, plumbing renovations, HVAC, power, lighting, technology and public address.						\$	8,586,031
8.	Reidland Elementary School	1960, 1962, 2002	56,466 gsf					
	Major Renovation only to sections exceeding 30 years in age through the planning cycle which includes; grading and drainage structures, parking resurfacing, site development, safety improvements, accessibility improvements, roofing, interior finishes & accessories, technology, drinking fountains, HVAC, power, and lighting.						\$	8,542,248
	Construct:	1 Special Education	825 sf	825 nsf	74%	\$	271,180	
	Construct:	4 Resource Rooms	400 sf	1,600 nsf	74%	\$	525,924	
	(Classrooms divisible as Resource Rooms when required)							

**4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.**

			Eff. %		Cost Est.
1. Central Office	1965, 1967, 1998				
Renovate:	Relocate to existing Lone Oak Intermediate School	6,900 nsf	74%	\$	1,536,052
Demoliton:	Remove portion of existing Lone Oak Intermediate School.	18,100 gsf		\$	452,500
2. Central Storage/Maintenance Bldg (possible relocation due to LOMS siting)					
Construct:	Construct or purchase a new maintenance facility.	7,500 sf.	90%	\$	1,135,917

<b>DISTRICT NEED</b>	<b>\$ 100,934,475</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

			Eff. %		Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Lone Oak Middle School to become Lone Oak Intermediate		121,669 sf		\$	9,697,332
	Minor renovations to include; playground, walkway covers, fire alarm and public address of former Lone Oak Middle School. Includes work discluded from Construction Project listed in 2.c. above.				
2. Concord Elementary School		59,408 sf		\$	3,303,783
	Minor renovations to include preschool renovations, covered walkways, door canopies and vehicle circulation improvements. Includes work discluded from Construction Project listed in 2.c. above.				
3. Heath Elementary School		43,334 sf		\$	2,463,973
	Minor renovations to include preschool renovations, and covered walkways. Includes work discluded from Construction Project listed in 2.c. above.				
4. Hendron/Lone Oak Elementary School		45,686 sf		\$	2,446,863
	Minor renovations to include preschool renovations, covered walkways and vehicle circulation improvements. Includes work discluded from Construction Project listed in 2.c. above.				
5. Lone Oak Elementary School		73,977 sf		\$	2,862,010
	loop improvements. Includes work discluded from Construction Project listed in 2.c. above.				
6. Reidland Elementary School		56,466 sf		\$	2,847,416
	Minor renovations to include; preschool renovations, fencing, covered walkways and bus loop improvements. Includes work discluded from Construction Project listed in 2.c. above.				
7. Heath Elementary School		43,334 sf			
Construct:	3 Std Clsrm (LIPSA) 800 sf	2,400 nsf	74%	\$	788,886
<b>Discretionary Projects Total (not included in District Needs Total)</b>				<b>\$</b>	<b>24,410,264</b>